

Performance Dashboard

Local Unit Name: Village of St. Charles

Local Unit Code: 73-3050

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$453	\$505	↑11.6%	Negative
Fund Balance as % of annual General Fund expenditures	106.7%	101.8%	↓-4.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	289%	250%	↓13.4%	Positive
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.78	1.78	→ 0.0%	Neutral
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High School Graduates Going to College	63%	39%	↓37.8%	Negative
Average age of critical infrastructure (years)	218.2	222.7	↑ 2.1%	Negative
Public Safety				
Violent crimes per thousand	2	3	↑100.0%	Negative
Property crimes per thousand	14	10	↓25.9%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.44	0.44	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.3%	6.8%	↑29.9%	Neutral
Acres of parks per thousand residents	21.1	21.1	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral