

## Performance Dashboard

<b>Local Unit Name: Village of St. Charles</b>
<b>Local Unit Code: 73-3050</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$507	\$476	↓-6.1%	Positive
Fund Balance as % of annual General Fund expenditures	79.0%	106.7%	↑35.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	349%	289%	↓17.3%	Positive
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.00	1.78	↓11.1%	Positive
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	213.6	216.0	↑ 1.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	2	↑ 8.3%	Negative
Property crimes per thousand	10	9	↓-7.1%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.44	0.44	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.7%	5.3%	↓21.1%	Neutral
Acres of parks per thousand residents	20.5	22.2	↑ 8.3%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral