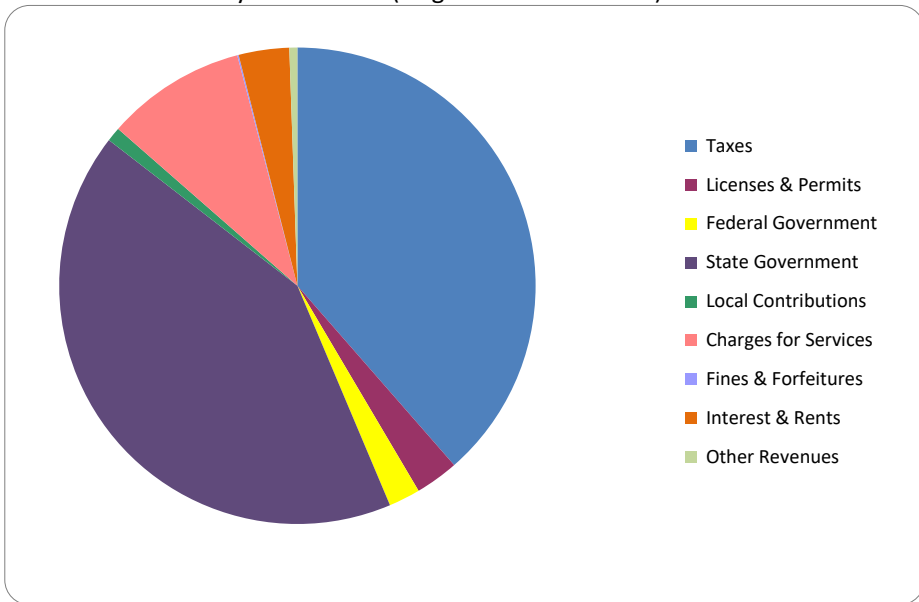


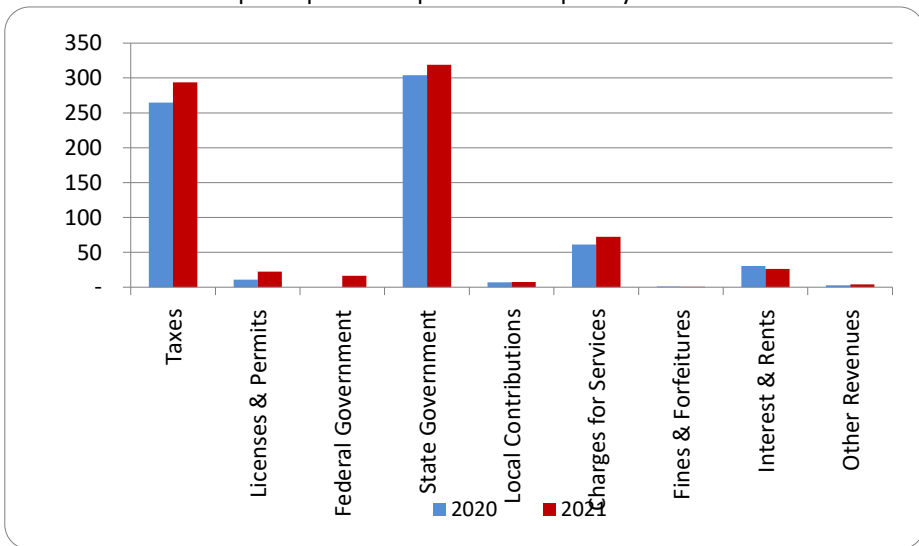
**1. Where our money comes from (all governmental funds)**



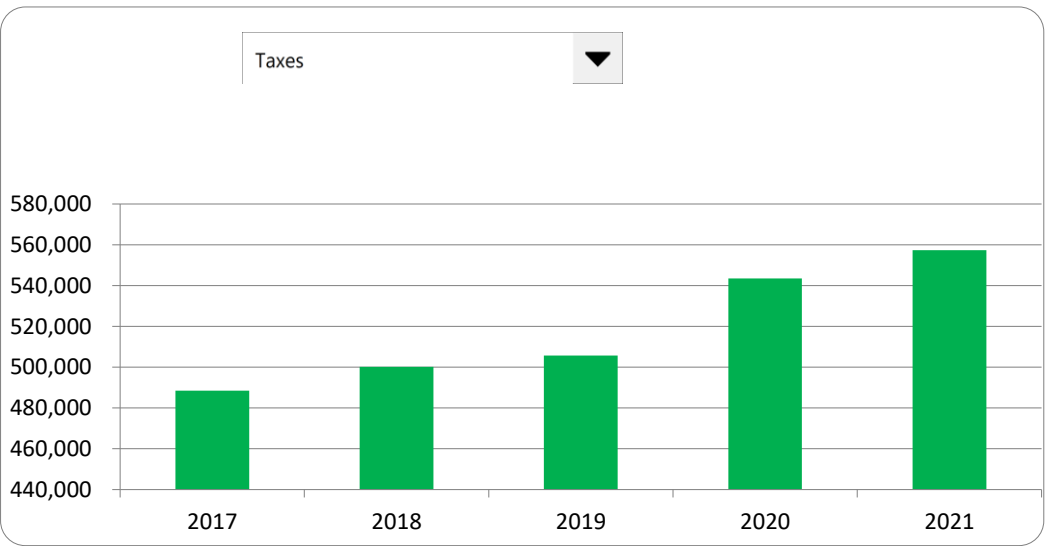
**2. Compared to the prior year**

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 543,494	\$ 557,346	2.55%
Licenses & Permits	21,920	42,448	93.65%
Federal Government	-	30,959	N/A
State Government	624,687	604,379	-3.25%
Local Contributions	14,000	14,000	0.00%
Charges for Services	125,663	137,234	9.21%
Fines & Forfeitures	2,147	1,397	-34.93%
Interest & Rents	62,421	49,511	-20.68%
Other Revenues	5,659	7,828	38.33%
<b>Total Revenues</b>	<b>\$ 1,399,991</b>	<b>\$ 1,445,102</b>	<b>3.22%</b>

**3. Revenue sources per capita - compared to the prior year**



**4. Historical trends of individual sources**



**Commentary:**

For more information on our unit's finances, contact Jennifer Rosser-Nesbit at 989-865-8287.