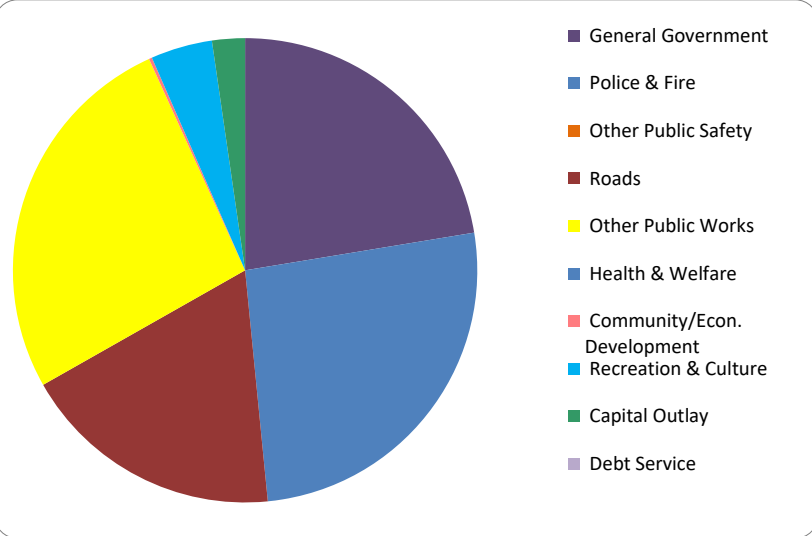


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of St. Charles (73-3050)**

**EXPENDITURES**

**1. Where we spend our money (all governmental funds)**

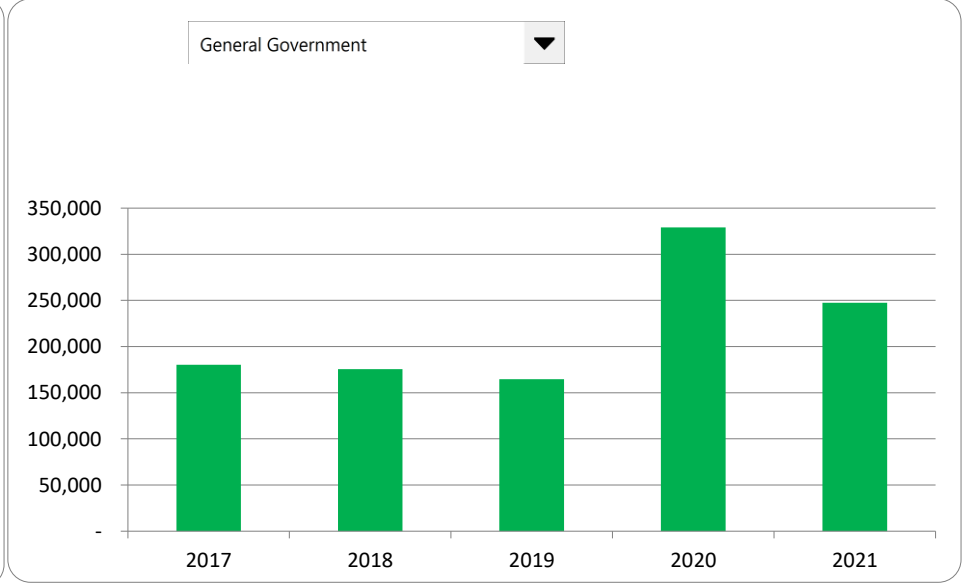
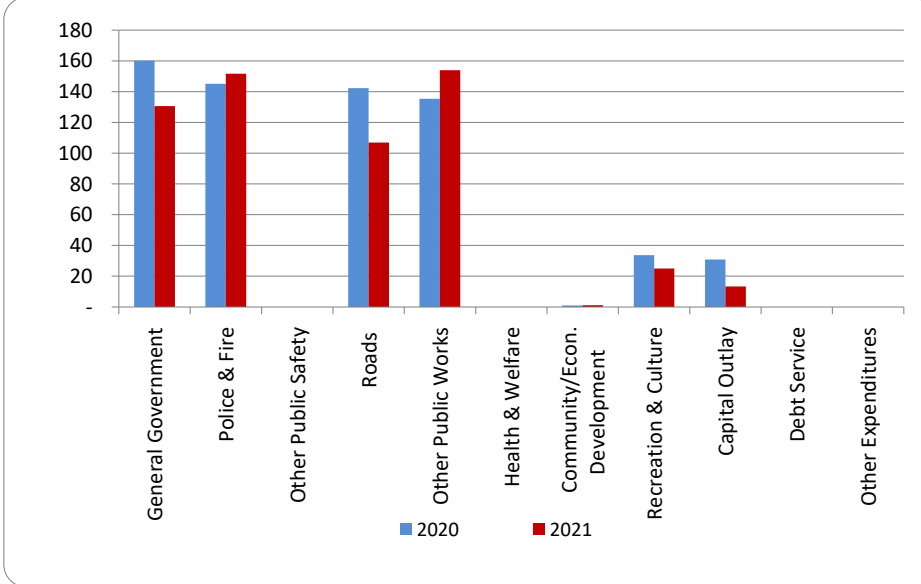
**2. Compared to the prior year**



	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 329,076	\$ 247,502	-24.79%
Police & Fire	298,154	287,566	-3.55%
Other Public Safety	-	-	N/A
Roads	292,378	202,718	-30.67%
Other Public Works	278,207	291,827	4.90%
Health & Welfare	-	-	N/A
Community/Econ. Development	2,197	2,355	7.19%
Recreation & Culture	69,328	47,400	-31.63%
Capital Outlay	63,430	25,256	-60.18%
Debt Service	-	-	N/A
Other Expenditures	-	-	N/A
<b>Total Expenditures</b>	<b>\$ 1,332,770</b>	<b>\$ 1,104,624</b>	<b>-17.12%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**



Commentary:

For more information on our unit's finances, contact Jennifer Rosser-Nesbit at 989-865-8287.