

Performance Dashboard

Local Unit Name: Village of St. Charles
Local Unit Code: 73-3050

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$833	\$569	↓31.7%	Positive
Fund Balance as % of annual General Fund expenditures	42.6%	70.4%	↑65.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	167%	269%	↑60.9%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.63	2.29	↑40.7%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	66.9	121.9	↑82.2%	Negative
Public Safety				
Violent crimes per thousand	2	4	↑25.0%	Negative
Property crimes per thousand	20	19	↓-7.3%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.44	0.44	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	4.7%	↑84.3%	Neutral
Acres of parks per thousand residents	20.4	20.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral