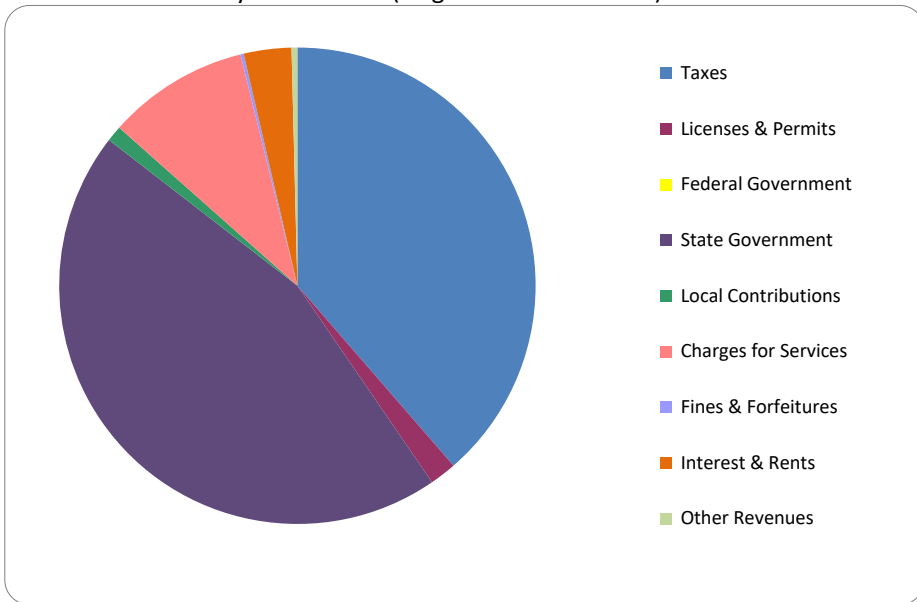


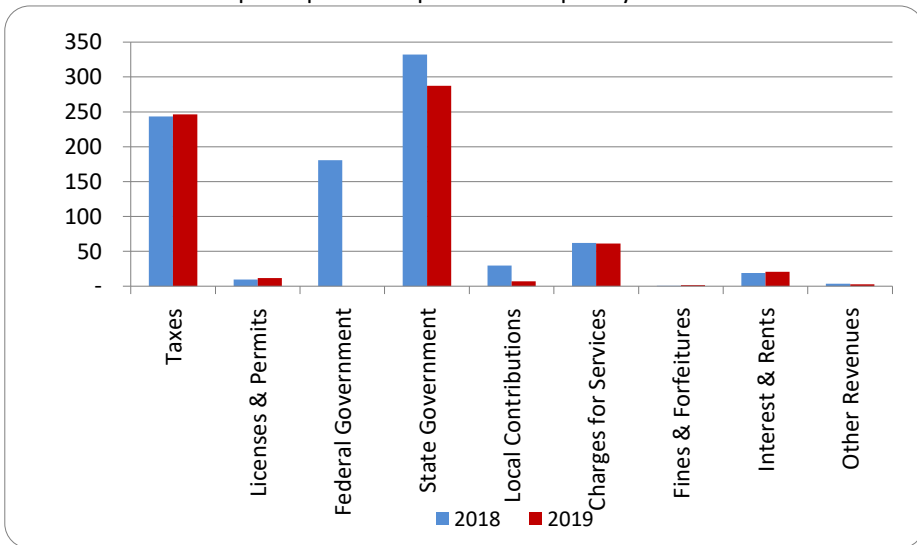
**1. Where our money comes from (all governmental funds)**



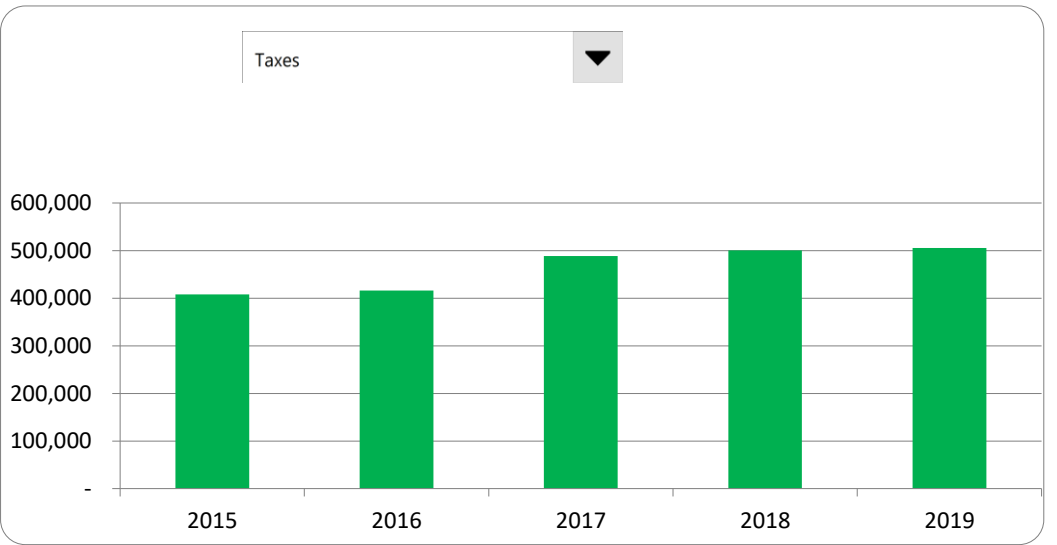
**2. Compared to the prior year**

	<u>2018</u>	<u>2019</u>	<u>% change</u>
Taxes	\$ 500,148	\$ 505,764	1.12%
Licenses & Permits	19,210	23,756	23.66%
Federal Government	370,943	-	-100.00%
State Government	682,629	589,815	-13.60%
Local Contributions	60,500	14,000	-76.86%
Charges for Services	127,726	125,802	-1.51%
Fines & Forfeitures	1,051	2,868	172.88%
Interest & Rents	38,887	42,303	8.78%
Other Revenues	6,893	5,172	-24.97%
<b>Total Revenues</b>	<b>\$ 1,807,987</b>	<b>\$ 1,309,480</b>	<b>-27.57%</b>

**3. Revenue sources per capita - compared to the prior year**



**4. Historical trends of individual sources**



**Commentary:**

For more information on our unit's finances, contact Jennifer Rosser-Nesbit at 989-865-8287.