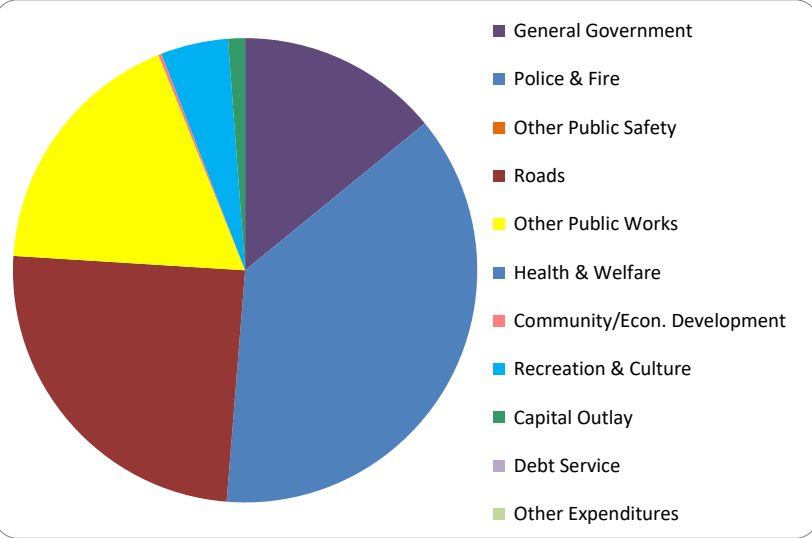


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of St. Charles (73-3050)

EXPENDITURES

1. Where we spend our money (all governmental funds)

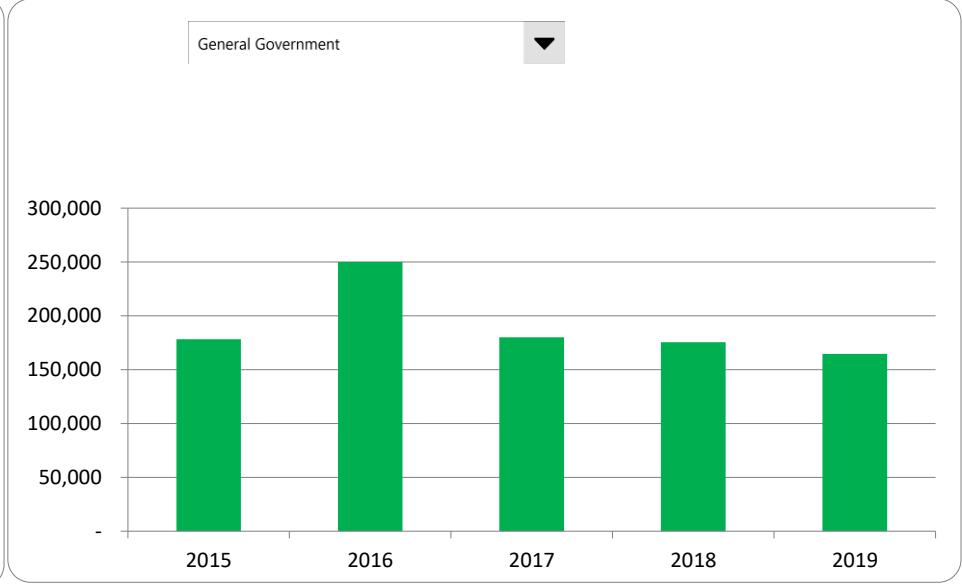
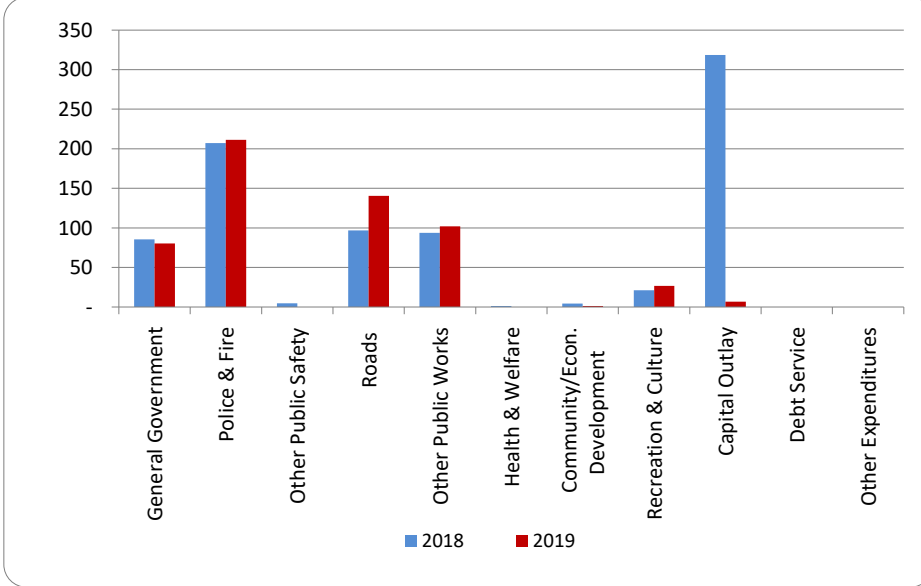
2. Compared to the prior year



	<u>2018</u>	<u>2019</u>	<u>% change</u>
General Government	\$ 175,544	\$ 164,622	-6.22%
Police & Fire	425,478	434,287	2.07%
Other Public Safety	9,618	-	-100.00%
Roads	198,596	288,767	45.40%
Other Public Works	192,458	209,348	8.78%
Health & Welfare	2,300	-	-100.00%
Community/Econ. Development	8,910	2,574	-71.11%
Recreation & Culture	43,577	54,831	25.83%
Capital Outlay	654,644	13,727	-97.90%
Debt Service	-	-	N/A
Other Expenditures	-	-	N/A
Total Expenditures	\$ 1,711,125	\$ 1,168,156	-31.73%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Jennifer Rosser-Nesbit at 989-865-8287.