

Performance Dashboard

Local Unit Name: Village of St. Charles
Local Unit Code: 73-3050

	2017	2018	Trend	Performance
Fiscal Stability				
Annual Governmental Fund expenditures per capita	\$499	\$888	↑ 77.8%	Positive
Fund Balance as % of annual Governmental Fund expenditures	98.1%	60.5%	↓ -38.4%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Fund revenue	258%	157%	↓ -39.0%	Positive
Debt burden per capita	\$17	\$0	↓ -100.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.38	1.71	↑ 24.7%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	35.8	32.4	↓ -9.6%	Positive
Public Safety				
Violent crimes per thousand	5	5	→ 0.0%	Neutral
Property crimes per thousand	19	22	↑ 21.1%	Negative
Traffic injuries or fatalities	24	32	↑ 33.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.41	0.41	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.4%	2.4%	↓ -55.6%	Neutral
Acres of parks per thousand residents	26.8	26.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral