

Local Unit Name:

VILLAGE OF ST. CHARLES

Local Unit Code:

733,050

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$472	\$452	↓ -4.2%	Positive
Fund Balance as % of Annual GF Expenditures	60.6%	52.2%	↓ -13.8%	Negative
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	285%	342%	↑ 19.9%	Negative
Debt burden per capita	\$18	\$18	↓ -2.7%	Positive
Percentage of road funding provided by the General Fund	7.8%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	31.9	31.9	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↑ 50.0%	Negative
Property crimes per thousand	19	20	↑ 7.7%	Negative
Traffic injuries or fatalities	21	13	↓ -38.1%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.41	0.41	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	6.9%	6.4%	↓ -6.6%	Neutral
Acres of parks per thousand residents	7.3	7.3	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral