

Performance Dashboard Data Input

Local Unit Name: VILLAGE OF ST. CHARLES  
 Local Unit Code: 733050

We suggest you "Hide" this tab before publishing the Excel file to your web site.

	2016	2017	Comments
Population	2,054	2,054	

**Annual GF Expenditures per capita**

General Fund Expenditures	928,585	1,018,131	Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A6
Expenditures per capita	452	496	

**Fund Balance as % of Annual GF Expenditures**

Fund Balance	484,786	651,751
Fund Balance as % of Annual GF Expenditures	52.2%	64.0%

**Unfunded Pension & OPEB Liability, as a % of annual GF revenue**

Pension funding:		
Actuarial value of assets	2,532,059	2,544,413
Actuarial accrued liability	4,283,398	4,378,946
Overfunded (Unfunded)	(1,751,339)	(1,834,533)
OPEB funding:		
Actuarial value of assets	-	-
Actuarial accrued liability	1,421,433	1,299,434
Overfunded (Unfunded)	(1,421,433)	(1,299,434)
Combined overfunding (underfunding)	(3,172,772)	(3,133,967)
General Fund revenue	928,585	928,585
Unfunded OPEB liability as a % of annual GF revenue	342%	337%

Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.

OPEB is other post-employment benefits

**Debt burden per capita**

Total direct debt, from the FS:		
Bonds, notes & contracts payable	35,998	35,998
Capital leases		
Total direct debt	35,998	35,998
Debt burden per capita	18	18

**Percentage of road funding provided by the General Fund**

Road expenditures:		
Major streets fund	140,287	140,287
Local streets fund	90,891	90,891
Municipal streets fund	-	-
Total road expenditures	231,178	231,178
Transfers from the General Fund into:		
Major streets fund	-	-
Local streets fund	-	-
Municipal streets fund	-	-
Total General Fund funding	-	-
Ratio of road funding to total GF expenditures	0.0%	0.0%

**Ratio of pensioners to employees**

Number of retirees participating in the Defined Benefit pension systems	11	12
Number of current active employees	8	8
Ratio	1.38	1.50

**Number of services delivered via cooperative venture**

List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)

Library	X	X
Dispatch	X	X
Building inspections		
Recreation	X	X
Finance dept. consolidation		
Assessing	X	X
Fire	X	X
Police		
Other:		
Totals	5	5

**Economic Strength**

<b>% of community with access to high speed broadband</b>		
Number of homes	780	778
Number of homes with access to highspeed internet	780	778
% of homes with access to highspeed internet	100.0%	100.0%

% with access (not how many residents are actively utilizing the service).

**% of community age 25+ with Bachelor's Degree or higher.**

Alternative: % of High school graduates going to college (data point is available from the local school district); however you must change the title name in A65.

Population aged 25 and over		
Number with Bachelor's degree or higher		
% of community age 25+ with bachelor's degree or higher	8.9%	8.9%

**Average age of critical infrastructure (years)**

Buildings need not be reported.

<b>Water lines</b>		
Historical cost	2,692,800	2,692,800
Accumulated depreciation	1,940,112	1,940,112
Average depreciable life (in years)	55	55
Average age	42	42
<i>component of the weighted average</i>	29.13	29.13
<b>Sewer lines</b>		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)	39	39
Average age		
<i>component of the weighted average</i>		
<b>Roads</b>		
Historical cost	1,190,000	1,190,000
Accumulated depreciation	262,831	262,831
Average depreciable life (in years)		
Average age	9	9
<i>component of the weighted average</i>	2.76	2.76
<b>Storm drains</b>		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age	42	42
<i>component of the weighted average</i>	-	-
<b>Enter Your Own Critical Infrastructure</b>		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
<b>Enter Your Own Critical Infrastructure</b>		
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
<b>Weighted average:</b>		
Total cost of critical infrastructure	3,882,800	3,882,800
Average age of critical infrastructure	31.9	31.9

**Public Safety**

**Violent crimes per thousand**

Report consistent with the Michigan Incident Crime Reporting guidelines.

Violent crimes	3	10
Violent crimes per thousand	1	5

**Property crimes per thousand**

Report consistent with the Michigan Incident Crime Reporting guidelines.

Property crimes	42	38
Property crimes per thousand	20	18.50

**Traffic injuries or fatalities**

The UD-10 does not distinguish between serious injury and minor injury.

Traffic incidents from the UD-10	21	24
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**Quality of Life**

**Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets**

Utilize the most recent audited Act 51 reports as the source data.

Miles of sidewalks and non-motorized paths/trails	7	7
Total miles of local/major roads & streets	17	17
	0.412	0.412

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Percent of GF Expenditures Committed to Arts, Culture and Recreation

Arts, recreation & culture expenditures	59,415	59,415
	6.4%	5.8%

Utilize the most recent audited financial statements as the source data.

Acres of parks per thousand residents

Acres of parks	15	15
	7.25	7.25

Report the number of acres of total parkland, developed and undeveloped.

Percent of community being provided with curbside recycling

Population where curbside recycling is offered	2,054	2,054
	100%	100%

% with access to curbside recycling (not necessarily utilizing).

Communities may report other measures for each category that are unique or important to their community

All reported data may be footnoted to explain the reported scores

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.